

Fort Wayne Public Transportation Corporation (Citilink)

General Manager: Mr. David Gionei
(260) 432-4977

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Wayne, IN	
Square Miles	135
Population	287,759
Population Ranking out of 465 UZAs	112
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	186,588

Service Consumption

Annual Passenger Miles	5,465,083
Annual Unlinked Trips	1,554,085
Average Weekday Unlinked Trips	5,603
Average Saturday Unlinked Trips	2,410
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,554,980 Q
Annual Vehicle Revenue Hours	116,641 Q
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	48
Base Period Requirement	22

Financial Information

Fare Revenues Earned

\$861,811

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$861,811
Local Funds	(46%)	3,126,510
State Funds	(21%)	1,388,329
Federal Assistance	(15%)	1,006,575
Other Funds	(5%)	367,816

Total Operating Funds Expended \$6,751,041

Sources of Capital Funds Expended

Local funds	(20%)	\$2,340
State Funds	(0%)	0
Federal Assistance	(80%)	9,360
Other Funds	(0%)	0

Total Capital Funds Expended \$11,700

Summary of Operating Expenses

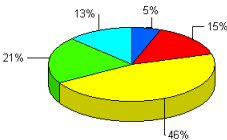
Salary, Wages and Benefits	\$4,973,191
Materials and Supplies	849,435
Purchased Transportation	0
Other Operating Expenses	919,778
Total Operating Expenses	\$6,742,404

Reconciling Cash Expenditures \$8,637

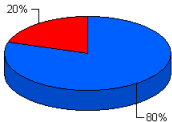
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$4,410	\$0	\$7,290	\$11,700
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	32	0	\$0	\$4,410	\$0	\$7,290	\$11,700

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,847,184	\$775,854	\$11,700	5,112,183	1,300,530 Q	1,510,502	94,894 Q	0.0	36	3.7	23	1.00	57%
Demand Response	\$895,220	\$85,957	\$0	352,900	254,450	43,583	21,747 Q	N/A	12	2.3	9	N/A	33%

Performance Measures

Service Efficiency

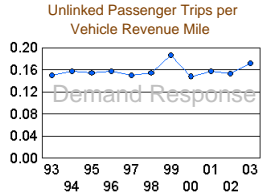
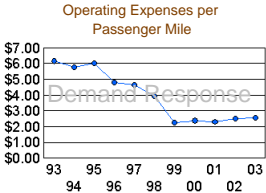
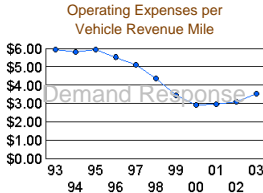
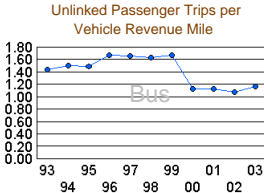
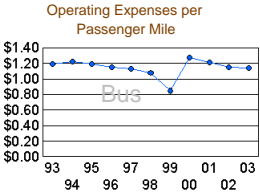
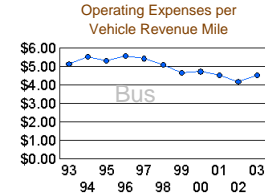
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.50 Q	\$61.62 Q
Demand Response	\$3.52	\$41.17 Q

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.14	\$3.87
Demand Response	\$2.54	\$20.54

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.16 Q	15.92 Q
Demand Response	0.17	2.00 Q



1 Excludes data for purchased transportation reported separately